

**City of Amesbury
COVID-19 Grant Funding**

	Elementary & Secondary School Emergency Relief	Coronavirus Relief Fund	Public Safety Supplemental Funding	MA Dept. Public Health	CARES Act Ambulance Relief Aid	General Fund COVID-19 Unbudgeted Costs	Elder Services of Merrimack Valley	Elder Mental Health Outreach Team	Board of Library Commissioners	SUMMARY
	Funding to provide districts with emergency relief funds to address the impact of COVID-19 relevant to elementary and secondary schools that are developing plans for the return to normal operations.	A grant to support reopening Amesbury will receive \$225/student - \$458,100 (based on our foundation enrollment as of 1/14/20). Funds must be spent by 12/30/20.	Funding to support public safety needs.	Funding for resources and services assessment and public education related to COVID-19. Case identification and contact tracing. Isolation and quarantine wrap around services and surge staffing support.	Funding to prevent, prepare and respond to COVID-19.	Expenses to respond to COVID-19 including additional staffing, supplies, sanitation, communication and all other expenses related to control and prevention. Anticipate future FEMA/MEMA Aid.	Expenses to respond to COVID-19 including additional nutrition and outreach.	Expenses to respond to COVID-19 including additional programming expense.	Expenses related to curbside pickup.	Summary of all COVID-19 funding
Grant Amount	\$ 217,534	\$ 458,100	\$ 19,915	\$ 50,000	\$ 94,876	\$ 1,549,019	\$ 7,300	\$ 3,200	\$ 1,820	\$ 2,401,764
Revenue				\$ 50,000	\$ 94,876	\$ 72,337			\$ 1,820	\$ 219,033
Salaries & Wages	\$ -	\$ -	\$ -	\$ 31,023	\$ -	\$ 210,987	\$ -	\$ -	\$ -	\$ 242,010
Expenses	\$ -	\$ -	\$ -	\$ -	\$ 12,210	\$ 103,608	\$ -	\$ -	\$ -	\$ 115,818
Sub-Total Expenses	\$ -	\$ -	\$ -	\$ 31,023	\$ 12,210	\$ 314,595	\$ -	\$ -	\$ -	\$ 357,829
Remaining Fund Balance	\$ 217,534	\$ 458,100	\$ 19,915	\$ 18,977	\$ 82,666	\$ 1,234,424	\$ 7,300	\$ 3,200	\$ 1,820	\$ 2,043,935